

# Opioid Settlement Funds



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# Presenter Disclosure Information

I have NO financial disclosure or conflicts of interest with the presented material in this presentation.

# Settlement Background

- WI receiving over \$780 million in NPOL funds through 2038
- **30%** of settlement proceeds allocated to DHS
- **70%** of settlement proceeds are provided to local governments that were party to the litigation
- **April 1** Annual plan/proposal
  - Previously submitted to Joint Committee on Finance (JCF)
- **Quarterly** reports: (March 31, June 30, September 31, December 31)

# Data-Driven Decision-Making

- Opioid data and surveillance information
- Inventory of current efforts, gaps, opportunities
- Best practice guidance
- 12 listening sessions, January 2022
- 4,000+ public survey responses, February 2023
- 6 roundtables, December 2023 and February 2024
- Recommendations from Wisconsinites
- [Opioid Settlement Public Input Survey](#) — live through 2/28

# Overview of Previous Years

Supporting prevention, harm reduction, treatment, & recovery efforts across Wisconsin

Comparing DHS Plans to the JFC Plans

2023 Proposed Strategy	DHS \$ Requested	JFC Approved
Narcan®/naloxone	\$3 million	\$3 million
Fentanyl Test Strips (FTS)	\$2 million	\$2 million
Capital Projects	\$11 million	\$10 million
Community Prevention	\$1 million	\$0
School Prevention	\$2 million	\$250,000
Tribal Nations	\$6 million	\$6 million
Central Alert System	\$500,000	\$500,000
MAT Expansion (Medication Assisted Treatment)	\$1 million	\$2 million
Room & Board	\$2.5 million	\$2.5 million
Family Support Centers	\$2 million	\$0
Law Enforcement Agencies	n/a	\$3 million
After School Prevention	n/a	\$750,000
Hub & Spoke	n/a	\$1 million
<b>TOTAL</b>	<b>\$31 million</b>	<b>\$31 million</b>

**DHS Proposed Strategies**  
versus  
**Approved Strategies**  
**from the Joint Committee on Finance**

State Fiscal Year  
**2023**  
(July 1 – June 30)

2024 Proposed Strategy	DHS \$ Requested	JFC Approved
Narcan <sup>®</sup> /naloxone & FTS	\$4 million	\$2.9 million
Capital Projects	\$3 million	\$0
School Prevention	\$1 million	\$0
Room & Board	n/a	\$2.5 million
Medication Assisted Treatment	n/a	\$2 million
Treatment Platform	n/a	\$300,000
Surgical Collaborative	n/a	\$300,000
<b>TOTAL</b>	<b>\$8 million</b>	<b>\$8 million</b>

# DHS Proposed Strategies

versus

# Approved Strategies from the Joint Committee on Finance

State Fiscal Year

**2024**

(July 1 – June 30)

Strategy Proposed	Funding Requested	JFC Approved
Tribal Nations	\$6 million	\$6 million
Capital Projects	\$3 million	\$7.7 million
Room and Board for Residential Treatment	\$2.5 million	\$2.75 million
Law Enforcement Grants	\$1 million	\$3 million
Data Collection & Surveillance System Enhancement	\$1.5 million	\$1.5 million
MAT (Medication Assisted Treatment)	\$0	\$3 million
Substance Use Disorder Treatment Platform	\$0	\$1.2 million
Public Awareness & Prevention Campaign	\$0	\$750,000
Medical College of Wisconsin – Periscope Project	\$0	\$600,000
Family Support/Resource Centers	\$5 million	\$0
Peer Support in Opioid Treatment Programs	\$5 million	\$0

**DHS Proposed Strategies**

versus

**Approved Strategies from the Joint Committee on Finance**

State Fiscal Year  
**2025**  
(July 1 – June 30)



Strategy Proposed (continued)	Funding Requested	JFC Approved
Prevention in Schools and Community	\$5 million	
K-12 Prevention Programs		\$1 million
Statewide Community-Based Organizations (After-School)		\$1 million
Community-Based Prevention		\$1.5 million (\$500k to AWY)
Naloxone	\$3.5 million	
Testing Strips	\$1 million	
EMS Leave Behind Programs	\$1.5 million	
Public Health Vending Machines	\$1 million	
Harm Reduction Strategies	\$0	\$6 million
<b>TOTAL</b>	<b>\$36 million</b>	<b>\$36 million</b>

**DHS Proposed Strategies**  
versus  
**Approved Strategies from the Joint Committee on Finance**

State Fiscal Year  
**2025**  
(July 1 – June 30)



# K-12 Prevention

- Programming for 23-24 school year
- 23 school districts
- Some examples:
  - Life Skills Training
  - Positive Social Norms
  - Teen Intervene
- 24-25 Funding Opportunity offered through DPI





# Statewide Prevention

- 21 Boys & Girls Clubs across Wisconsin
- SMART Moves Program
  - **S**kills **M**astery and **R**esilience **T**raining
  - Help youth develop the foundational social-emotional and health skills that enable them to make healthy decisions.



# Community Based Prevention

- Community coalitions in Wisconsin are supported by the Alliance for WI Youth (AWY).
- Mobilize local leaders to identify & respond to substance use issues specific to their communities.
- Support AWY community coalitions located across Wisconsin working to prevent opioid misuse through efforts such as:
  - community education & awareness
  - efforts for proper medication storage & disposal of prescription medications
  - education on naloxone/Narcan® & other harm reduction strategies
  - other activities designed to address local conditions leading to substance use



# Periscope Project

- FY 25 – Contracting completed with Medical College of WI
- Available to Wisconsin based health care providers treating pregnant & postpartum women.
- Fills critical gap between statewide depression screening initiatives & lack of perinatal psychiatric treatment services in Wisconsin



# Surgical Collaborative of Wisconsin

- Provide training to surgeons on practices to prevent misuse of prescription opioids following surgery
- Safe drug disposal programming

# Law Enforcement Agencies

FY23:

- Community drug disposal programs
- Medication-assisted treatment education & training
- Pre-arrest or pre-arraignment deflection programs
- Medications for Opioid Use Disorder in jails

FY25 Grant Funding Opportunity completed



# Treatment Platform

- Collect & maintain substance use disorder treatment provider resources; Patient self-assessment & experience surveys
- FY25 Grant Funding Opportunity completed w/RehabPath



# Residential Treatment Services

## Room & Board Costs

- Calendar Year (CY) 2023
  - 46 counties & 6 tribal nations funded
  - 937 people served
  - 33,147 days of service
- CY2024 (July – September)
  - 53 counties & 4 tribal nations funded
  - 304 people served
  - 7,252 days of service



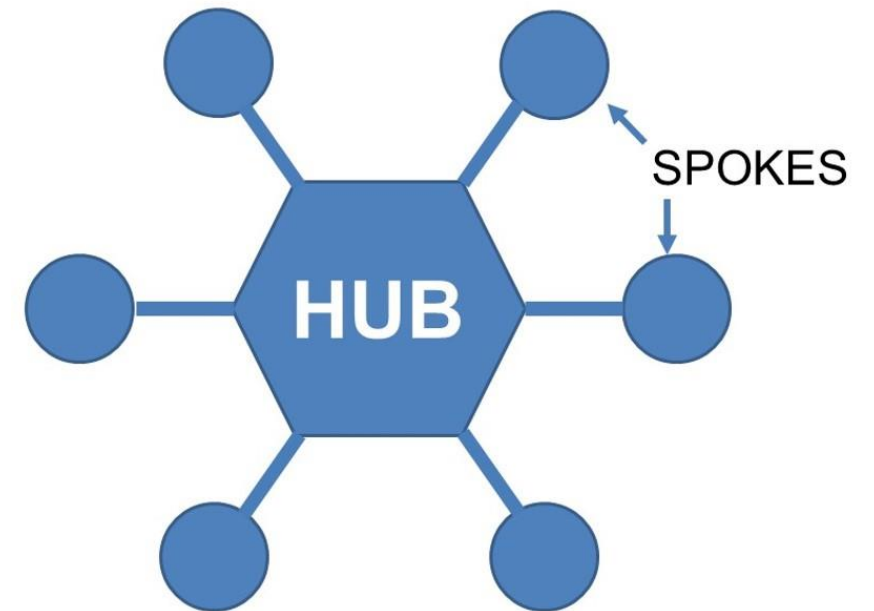


# Medications for Opioid Use Disorder

- **Mobile Opioid Treatment Programs**
  - 4 mobile units
- **Wisconsin Society of Addiction Medicine**
  - Telehealth access to buprenorphine with peer support
- **Wisconsin Department of Corrections**
  - Screening, Referral & Treatment services; Increase & maintain access to MOUD for justice-involved persons at identified Residential Services Programs

# Hub & Spoke

- Expand the Integrated Recovery Support Services benefit of the health home approach.
- Treat eligible BadgerCare Plus & Medicaid members who have a substance use disorder & at least one other health condition.
- Four locations:
  - Family Health Center of Marshfield
  - Oneida Nation Behavioral Health Center
  - Wisconsin Community Services
  - Vin Baker Recovery



# Central Alert System

- **WiSOARR** – Wisconsin Suspected Overdose Alerts for Rapid Response
- Leverages two near-real time data sources: ambulance runs & emergency department visits
- Creates a near real-time overdose surveillance & alert system
- Preparing for integration of data from coroner/medical examiners & public safety partners



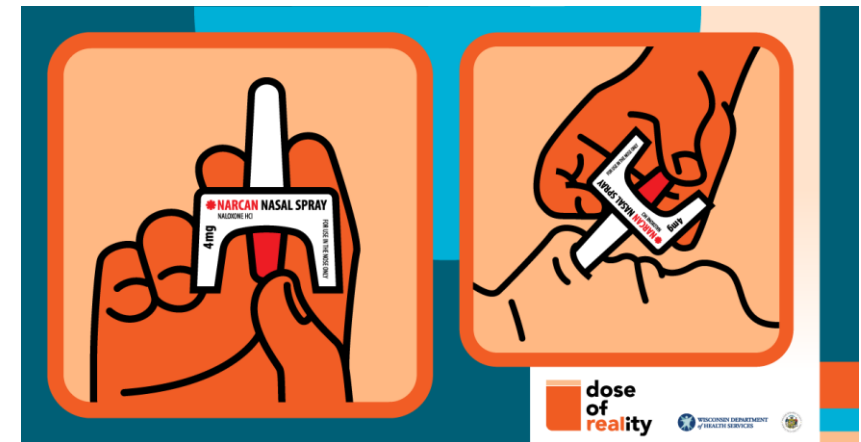
# Naloxone

## ■ Law Enforcement Agencies

- \$750,000 in FY2022 Plan
  - ◆ 135 agencies received 31,650 doses
- \$750,000 in FY2023 Plan
  - ◆ 166 agencies received 19,368 doses

## ■ Community Agencies

- \$500,000 in FY2022 Plan
  - ◆ 53 agencies received 20,520 doses
- \$1.2 million in FY2023 Plan, braided with other funding
  - ◆ 143 agencies received 204,240 doses
- \$3 million in FY2024-25 Plan, braided with other funding
  - ◆ 139 agencies received 292,200 doses



# A minimum of

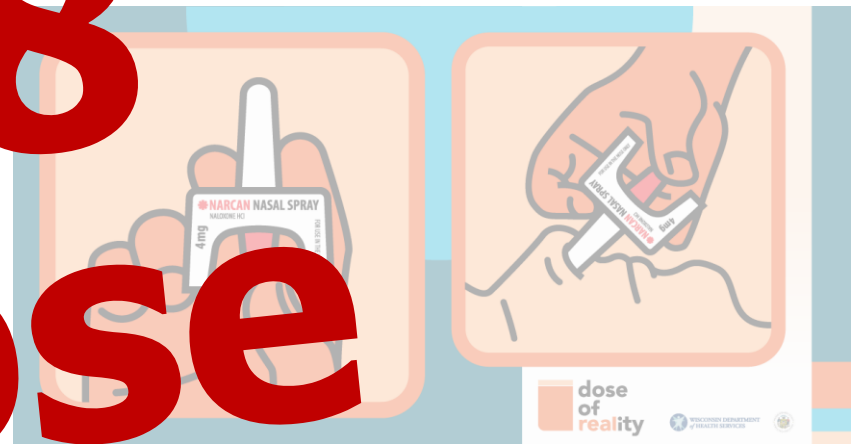
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- Community Agencies

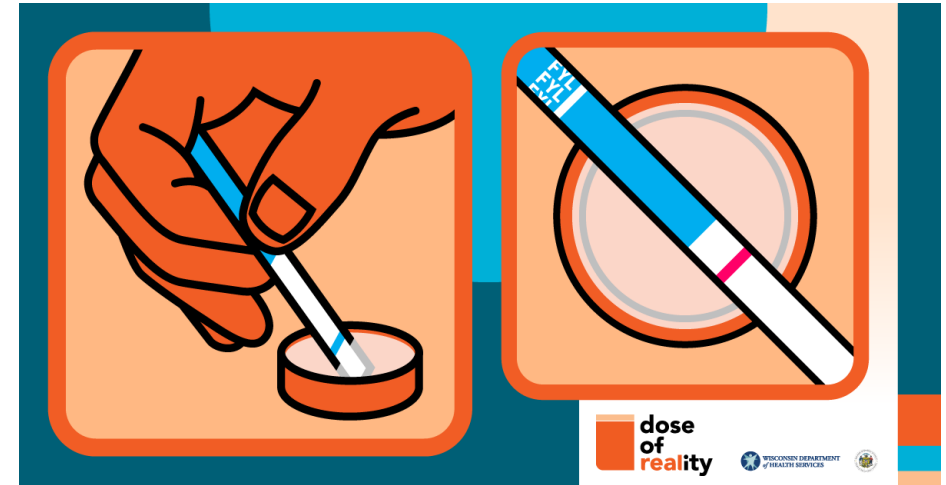
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- ◆ 53 agencies received 20,520 doses
- \$1.2 million in FY2022 with other funding
- ◆ 142 agencies received 204,240 doses

**11,718**  
**Overdose**  
**Reversals**



# Fentanyl Test Strips

- Opioid Treatment Programs:  
207,500 strips
- Law Enforcement:  
45,700 strips and 5,069 kits
- Public Health Vending Machines
- EMS Leave Behind Programs



# Public Health Vending Machines (PHVMs)

- 17 tribes, syringe service providers, health departments, human service agencies, & law enforcement
- Community of Practice support
- 2<sup>nd</sup> Year: Supporting 13 PHVM
- Over 22,000 supplies distributed in FY25 Q2
- See DHS website for locations





# EMS Leave Behind Programs

- 17 agencies were awarded
  - Some applicants applied on behalf of all county EMS providers
- Built infrastructure to support program expansion
  - Training components
  - Sample policies and procedures
  - 7,000+ supplies in FY25 Q1



# Capital Projects

- FY23
  - Arbor Place, Menomonie
    - ◆ Increase residential treatment beds for pregnant, postpartum, & parenting women & their children
  - Lighthouse Recovery Community Center, Manitowish Waters
    - ◆ Created recovery residence beds for pregnant, postpartum, & parenting women & their children
  - Meta House, Milwaukee
    - ◆ Increase residential treatment beds for women
  
- FY25 Grant Funding Opportunity completed
  - United Community Center (UCC)
  - Apricity



# Tribal Nations

- Local problems, local solutions
- All tribes applied & received funds
- Strategies across prevention, harm reduction, treatment, & recovery



# Other Resources

## OpioidSettlementTracker.com

- Covers everyone!
- Settlements Reached
- Decision-making Process
- Expenditures

GUIDE FOR COMMUNITY ADVOCATES  
ON THE OPIOID SETTLEMENT

Wisconsin



Total Funds

Over  
\$400 million<sup>1</sup>

Allocation

70% to litigating local  
governments and 30% to the state

Mechanism

Allocation agreement between  
the state and local governments  
([Wisconsin State-Local  
Government Memorandum  
of Understanding](#)), agreement  
between local governments  
([Wisconsin Local Government  
Memorandum of Understanding](#)),  
legislation ([Wis. Stat. § 165.12](#))<sup>2</sup>

<https://www.vitalstrategies.org/wp-content/uploads/Wisconsin-Opioid-Settlement-Fact-Sheet.pdf>

## Wisconsin Department of Health Services

- Annual Plans
- Updates
- Quarterly Reports
- Email List



[Opioid Settlement Public Input Survey](#)

# Thank you!



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